ANNUAL PROCUREMENT PLAN FOR 2014

For Common - Use Supplies and Equipment

TRUCTIONS IN FILLING OUR THE ANNUAL PROCUREMENT PROGRAM (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the total Amount per item and the Grand Total
2. Do not delete any field in the APP form
3. For other items not available from the Procurement Service but regularly purchase from the sources, agency mus specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4 Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by the Agency Officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2013 must be submitted on or before September 15, 2013 and the APP for FY 2012 must be submitted on or before November 15, 2011
6. For further assistance / clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397

partment / Bureau/Office: JRMSU-KATIPUNAN CAMPUS
jion: IX
dress: Katipunan, Zamboanga del Norte

Contact Person: RICKY A. REGAÑON
Position : Administrative Officer I
E-mail :
Telephone/Mobile No.: 065-918-0251

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
COMMON OFFICE SUPPLIES																
Ballpen, (Black) MyGel	Boxes	0	0	20	0	10	0	20	0	10	0	20	0	80	80.00	6,400.00
Ballpen, (Red) MyGel	Boxes	0	10	0	0	0	10	0	0	10	0	10	0	40	80.00	3,200.00
Binder	pcs.	0	0	10	0	0	10	0	0	10	0	0	10	40	150.00	6,000.00
Binder Clips (1 inch., no. 111)	pcs.	0	60	0	0	40	0	0	40	0	0	40	0	180	20.00	3,600.00
Binding Machine (Plastic comb)	unit	0	0	0	1	0	0	1	0	1	0	0	0	3	4,000.00	12,000.00
Blackboard Eraser	pcs.	0	36	0	36	0	0	36	0	0	36	0	0	144	19.17	2,760.48
Bond Paper, U.S Long, S-20	reams	0	100	50	40	20	10	50	20	10	40	20	0	360	193.00	69,480.00
. Bond Paper, U.S short, S-20	reams	0	100	50	40	20	10	50	20	10	40	20	0	360	172.40	62,064.00
. Book Ends	pcs.	0	4	3	0	0	4	0	3	0	4	0	0	18	120.00	2,160.00
). Book Holder (HBW)	set	0	10	0	0	10	0	0	10	0	0	10	0	40	120.00	4,800.00
. Brown Envelope, Long	dozen	0	10	0	0	10	0	0	10	0	0	10	0	40	25.00	1,000.00
2. Brown Envelope, short	dozen	0	10	0	0	10	0	0	10	0	0	10	0	40	25.00	1,000.00
3. Calculator	pc.	0	3	0	0	0	0	2	0	0	0	2	0	7	1,300.00	9,100.00
4. Cartolina (assorted color)	pcs.	0	100	0	40	0	40	0	0	20	0	100	0	300	8.00	2,400.00
5. Cartolina, Blue	pcs.	0	500	0	0	500	0	0	500	0	0	500	0	2000	8.00	16,000.00
6. Cartolina, Green	pcs.	0	500	0	0	500	0	0	500	0	0	500	0	2000	8.00	16,000.00
7. Cartolina, Yellow	pcs.	0	500	0	0	500	0	0	500	0	0	500	0	2000	8.00	16,000.00
8. Cellophane Cover	roll	0	5	0	3	0	0	4	0	5	0	0	0	17	1,000.00	17,000.00
9. Cellophane Tape, 72 yrds.	roll	0	40	0	40	0	0	40	0	40	0	0	0	160	18.00	2,880.00
															Sub-Total.....	253,844.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
OMMON COMPUTER SUPPLIES / EQUIPMENT												Total Brought Forward -------------				253,844.48
. Computer units	unit	0	0	9	0	0	10	0	0	10	0	0	0	28	25,000.00	700,000.00
Intel NUC DC3217IYE (core i3), 4GB/30GB SSD	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	18,000.00	18,000.00
Continuous Form 11 x 9-1/2 4 ply	boxes	0	0	6	0	0	6	0	0	6	0	4	0	22	1,800.00	39,600.00
. Hardisk: 1 TB Western Digital Green 7200rpn	pcs.	0	0	0	3	0	0	0	0	0	0	0	0	3	3,000.00	9,000.00
. Acer X112 Projector 2700 ANSI Lumens DLP	pc.	0	0	0	1	0	0	0	1	0	0	0	0	2	20,000.00	40,000.00
. Western Digital My Book Essential 2TB USB	pcs.	0	0	0	2	0	0	0	0	0	0	0	0	2	5,600.00	11,200.00
. UPS: Intex 650 VA	pcs.	0	0	15	0	0	14	0	15	0	15	0	0	59	1,700.00	100,300.00
. Switch CISCO/Linksys 24-port 10/100	pcs.	0	0	0	1	0	0	1	0	0	1	0	0	3	4,150.00	12,450.00
. Wireless N USB Adapter Mini/Nano	pcs.	0	0	1	0	0	1	0	0	1	0	2	0	4	550.00	2,200.00
. Wireless N Dlink DIR-605L Cloud-300Mbps	pcs.	0	0	0	1	0	0	0	0	0	0	0	0	1	1,700.00	1,700.00
Altec Lansing Bxr1321 2.1 Channel PC speaker	pcs.	0	0	0	1	0	0	1	0	0	1	10	0	3	2,500.00	7,500.00
Asus HS-W1 Wireless Headset with noise	pcs.	0	0	2	0	0	2	0	0	0	0	0	0	4	2,800.00	11,200.00
. Sandisk 60GB SSD Extreme SDSSDX-060G	pcs.	0	0	2	0	0	0	0	0	0	0	0	0	2	4,500.00	9,000.00
. 2GB Nvidia GeForce 630 128bit DDR3	pcs.	0	0	3	0	0	0	0	0	0	0	0	0	3	26,000.00	78,000.00
. Hardisk: 500 Gig WD/Toshiba/Samsung	pcs.	0	0	3	0	0	3	0	0	4	0	0	0	10	2,300.00	23,000.00
. Motherboard (Socket 1155) Gigabytes	pcs.	0	0	2	0	0	2	0	0	0	0	0	0	4	2,400.00	9,600.00
. Mouse Genius Netscroll 120P Black Optical	pcs.	0	0	0	5	0	0	5	0	0	0	5	0	15	170.00	2,550.00
. Laptop/Netbook	unit	0	0	0	2	1	0	2	0	0	2	0	0	7	20,000.00	140,000.00
. LCD Projector	unit	0	0	0	1	0	0	3	0	0	2	0	0	4	30,000.00	120,000.00
. Power Supply: Trendsonic 500-600 watts	unit	0	0	2	0	0	2	0	0	3	0	0	0	7	950.00	6,650.00
. Black & Decker Variable Speed Blower	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
Cleaner CD Lense Speed	pc.	0	0	0	2	0	0	0	0	0	0	0	0	2	130.00	260.00
. Thermal Compound/Thermal Paste	tubes	0	0	0	1	0	0	0	1	0	0	0	0	2	150.00	300.00
. Computer Rack	pc.	0	0	0	0	1	0	1	0	0	0	0	0	2	1,500.00	3,000.00
. Flash Drive (16GB)	pc.	0	0	0	0	3	0	0	3	0	0	1	0	7	1,000.00	7,000.00
. External Hardrive (1 Terrabite)	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
. Printer with scanner (HP)	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	5,000.00	5,000.00
. AVR	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
. HP Printer Ink #21 Black	pcs.	0	0	30	0	0	30	0	30	0	0	30	0	120	800.00	96,000.00
. HP Printer Ink #22 Colored	pcs.	0	0	30	0	0	30	0	30	0	0	30	0	120	900.00	108,000.00
. HP Printer Ink #60 Black	pcs.	0	0	40	0	0	40	0	40	0	0	40	0	160	800.00	128,000.00
															Sub-Total.	1,953,354.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON COMPUTER SUPPLIES / EQUIPMENT												Total Brought Forward ---------------				1,953,354.48
HP Printer Ink #60 Colored	pcs.	0	0	40	0	0	40	0	40	0	0	40	0	160	900.00	144,000.00
. Ink Cartridge Epson 73N (Black)	pcs.	0	0	60	0	20	0	10	0	60	0	20	0	170	550.00	93,500.00
. Ink Cartridge Epson 73N (Cyan)	pcs.	0	0	60	0	20	0	10	0	60	0	20	0	170	550.00	93,500.00
. Ink Cartridge Epson 73N (Magenta)	pcs.	0	0	60	0	20	0	10	0	60	0	20	0	170	550.00	93,500.00
. Ink Cartridge Epson 73N (Yellow)	pcs.	0	0	60	0	20	0	10	0	60	0	20	0	170	550.00	93,500.00
. Kingston DDR2 800 2Gig	pcs.	0	0	1	0	0	0	0	1	0	0	0	0	2	1,550.00	3,100.00
. Kingston DDR3 1333 Mhz 2Gig	pcs.	0	0	1	0	0	0	0	1	0	1	0	0	3	1,500.00	4,500.00
. Kingston DDR3 1333 Mhz 4Gig	pcs.	0	0	1	0	0	0	0	1	0	0	0	0	2	1,550.00	3,100.00
. Linksys router (wireless)	pcs.	0	0	0	1	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
. Computer Table	pcs.	0	0	0	0	1	0	0	0	0	0	0	0	1	3,000.00	3,000.00
. Computer Printer	unit	0	0	0	1	0	0	1	0	0	0	0	0	2	8,000.00	16,000.00
. Computer Headset	units	0	0	0	2	0	0	0	2	0	0	0	0	4	350.00	1,400.00
. Computer Power Supply	units	0	0	0	2	0	0	0	2	0	0	0	0	4	3,500.00	14,000.00
. Hardisk (250/32GB Western Digital)	unit	0	0	0	2	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
. Edimax-150Mbps wireless	unit	0	0	0	2	0	0	0	2	0	0	0	0	4	600.00	2,400.00
. Keyboard	pcs.	0	0	0	0	0	0	0	0	0	0	0	0	2	450.00	900.00
. Deskjet Printer	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	5,000.00	5,000.00
. Computer speaker w/ sound box	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	7,000.00	7,000.00
. Pocket WIFI (Mobile)	pcs.	0	0	0	0	0	1	0	0	0	0	0	0	1	5,000.00	5,000.00
. Printer with Scanner	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	7,000.00	7,000.00
. Memory Card	pc.	0	0	0	0	0	0	1	0	0	0	0	0	1	1,000.00	1,000.00
. Computer Speaker	pc.	0	0	0	0	1	0	0	1	0	0	0	0	2	1,200.00	2,400.00
. Logitech Speaker z506	pc.	0	0	0	0	0	0	1	0	0	0	0	0	1	4,000.00	4,000.00
. Printer Ink #810 Black	pcs.	0	0	80	10	0	40	0	0	80	0	30	0	240	895.00	214,800.00
. Printer Ink #811 Colored	pcs.	0	0	80	10	0	40	0	0	80	0	30	0	240	995.00	238,800.00
. Computer ribbon LX-300+II	boxes	0	0	0	50	0	50	0	50	0	0	50	0	200	150.00	30,000.00
. Toner HP Laserjet Pro p1102	tubes	0	0	5	0	2	0	0	3	0	0	5	0	15	8,400.00	126,000.00
. USB (flash drive) 4Gig	pcs.	0	0	0	3	0	0	3	0	0	2	0	0	8	500.00	4,000.00
. Memory Card 64GB Sony	pc.	0	0	0	2	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
. Sony Battery for Camcorder	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	7,000.00	7,000.00
. IT Equipment (Labor & Parts)	unit	0	0	0	0	10	0	0	10	0	0	0	0	20	150,000.00	150,000.00
. Netbook	unit	0	0	0	0	1	0	1	0	0	1	0	0	3	15,000.00	45,000.00
. Laptop	Unit	0	0	0	2	0	0	10	0	0	2	0	0	14	40,000.00	560,000.00

. Projector	unit	0	0		0	0	10	0		0	2	0	0	12	50,000.00	600,000.00
. Computer	unit	0	0	5	0	5	0	10	0	0	10	0	0	30	30,000.00	900,000.00
. UPS	unit	0	0	0	0	0	20	0	10	0	0	20	0	50	2,000.00	100,000.00
. Camera	Unit	0	0	0	0	0	1	0	0	0	1	0	0	2	35,000.00	70,000.00
. Colored Ink, HP 704	pcs.	0	0	2	0	0	2	0	0	2	0	0	0	6	500.00	3,000.00
. Black Ink, HP 704	pcs.	0	0	2	0	0	2	0	0	2	0	0	0	6	400.00	2,400.00
															Sub-Total- - -	5,614,654.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON OFFICE/CLASSROOM/MULTIMEDIA/HRM EQUIPMENT											Total Brought Forward ----------------					5,614,654.48
Air Conditioner. Condura 1 Hp	units	0	0	1	0	1	0	0	0	0	0	0	0	2	16,000.00	32,000.00
Airconditioner, Carrier/Panasonic 2 Hp	units	0	0	2	1	0	3	0	5	5	3	1	0	20	25,000.00	500,000.00
Water Dispencer	units	0	0	3	0	3	0	4	0	1	0	0	0	11	7,000.00	77,000.00
Executive Chair	pcs.	0	0	0	2	0	2	0	0	0	0	0	0	4	1,200.00	4,800.00
Steel Cabinet 4 drawers	units	0	0	3	0	0	2	0	0	0	0	0	0	5	9,000.00	45,000.00
Filling Cabinet 4 drawers (Plastic)	pcs.	0	0	0	1	2	0	0	0	0	0	0	0	3	3,000.00	9,000.00
Rice Cooker	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
. Sala Set (Cushion)	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
. Camera	unit	0	0	1	0	0	2	0	0	0	0	0	0	3	10,000.00	30,000.00
). Office Table	unit	0	0	1	0	0	0	0	0	0	0	0	0	1	1,200.00	1,200.00
. Cup & Saucer (set of 6)	set	0	0	0	1	0	0	0	0	0	0	0	0	1	200.00	200.00
2. Plastic Chairs	pcs.	0	0	20	0	20	0	6	0	60	0	0	0	106	400.00	42,400.00
3. News paper Stand	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
4. DSLR Nikkon Camera	pcs.	0	0	0	1	0	0	1	0	0	0	0	0	2	45,000.00	90,000.00
5. Sony Tripod (Big)	pcs.	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
6. Vacuum Cleaner	unit	0	0	0	0	1	0	0	1	0	0	0	0	2	15,000.00	30,000.00
7. Book Shelves/steel modular 3 layers	unit	0	0	0	0	10	0	0	0	0	0	0	0	10	7,000.00	70,000.00
8. Photocopier	units	0	0	0	0	0	2	0	0	2	0	0	0	4	80,000.00	320,000.00
9. Photocopier colored	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	220,000.00	220,000.00
0. Ultra High Definition Television	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
1. Sound System/Speaker Samsung	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
3. Microphone or Lapel	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
4. Floor Polisher (heavy duty)	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	25,000.00	25,000.00
5. Smart Led TV 42"	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	60,000.00	60,000.00

. Ceiling Fans (Standard)	pcs.	0	0		0	4	0	4		0	0	0	0	12	2,000.00	24,000.00
Monobloc Chairs with Arm	pcs.	0	0	0	100	0	0	0	0	0	0	0	0	100	500.00	50,000.00
. LaGermania 4 gas burner	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
. LaGermania Gas Range	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
. Bakery oven Fabricated & ordered	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	20,000.00	3,000.00
															Sub-Total- - -	7,433,754.48

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON OFFICE/CLASSROOM/MULTIMEDIA/HRM EQUIPMENT											Total Brought Forward - - - - - - - - - - - - -					7,433,754.48
. Kitchen Aid Mixer 6 quarts Tilt Head	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	25,000.00	25,000.00
. Refrigerator, 11 cubic ft.	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	25,000.00	25,000.00
. Chinawares & Glassware (Banquet)	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
. Living room set (Front Office)	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	25,000.00	25,000.00
. Chandelier (Bar Function)	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	4,000.00	4,000.00
. Monobloc chairs	pcs.	0	0	0	100	0	100	0	100	0	100	0	0	400	500.00	200,000.00
. Computer Keyboard	pcs.	0	0	0	0	1	0	0	1	0	0	0	0	2	400.00	800.00
. Computer monitor (LED)	pc.	0	0	0	1	0	0	0	1	0	0	0	0	2	4,000.00	4,000.00
. Gas Stove/Range (4 Burners)	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	30,000.00	3,000.00
. Gas Range (2 Burners)	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
. Funitures and Fixtures-HRM (Set)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	25,000.00	25,000.00
. Furnitures and Fixtures (Admin Building)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	70,000.00	70,000.00
3. Polisher	unit	0	0	0	0	1	0	1	0	1	0	0	0	3	50,000.00	150,000.00
4. Vacuum Cleaner	uint	0	0	0	0	1	0	1	0	1	0	1	0	4	15,000.00	60,000.00
5. Kitchen Utensils	unit	0	0	0	10	0	0	10	0	0	10	0	0	30	40,000.00	40,000.00
COMMON MUSICAL/BAND INSTRUMENT																-
Snare drum (steel)	pcs.	0	0	0	4	0	0	6	0	0	0	0	0	10	2,700.00	27,000.00
Bass Drum 22"	pc.	0	0	0	2	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
Cymbals 16"	pairs	0	0	0	0	1	0	0	0	0	0	0	0	1	1,500.00	1,500.00
. Lyre (Medium)	pcs.	0	0	0	5	0	0	5	0	0	0	0	0	10	1,500.00	15,000.00
. Triple drum	pc.	0	0	0	2	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
. Saxophone (Alto)	pcs.	0	0	0	1	0	0	0	1	0	0	0	0	2	18,000.00	36,000.00
																-

															-
															-
															-
															-
COMMON CLINIC SUPPLIES															-
ntiseptic wipes	packs	0	0	5	0	0	5	0	5	0	5	0	0	20	45.00	900.00
rm Splint	pcs.	0	0	1	0	0	1	0	0	0	0	0	0	2	600.00	1,200.00
Band Aid (waterproof)	boxes	0	0	2	0	2	0	3	0	0	3	0	0	10	150.00	1,500.00
Betadine Antiseptic Solution	bots.	0	0	0	3	0	0	3	0	0	4	0	0	10	160.00	1,600.00
Casino Ethyl Alcohol 500ml.	bots.	0	0	5	0	5	0	5	0	5	0	0	0	20	90.00	1,800.00
Cotton Buds	packs	0	0	2	0	3	0	2	0	3	0	0	0	10	25.00	250.00
Dew Foam 67x25 inches	pc.	0	0	0	2	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00
Digital BP Apparatus	unit	0	0	0	1	0	0	0	0	0	0	0	0	1	5,350.00	5,350.00
Digital Thermometer	pcs.	0	0	1	0	1	0	1	0	0	3	0	0	6	115.00	690.00
Disposable Gloves	boxes	0	0	2	0	2	0	2	0	0	0	0	0	6	233.00	1,398.00
															Sub-Total---	8,208,742.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON CLINIC SUPPLIES												Total Brought Forward...............				8,208,742.48
First Aid Manual	pc.	0	0	1	0	0	0	0	0	0	0	0	0	1	400.00	400.00
. First Aid Kit (hard case)	pc.	0	0	5	0	5	0	5	0	5	0	0	0	20	1,500.00	30,000.00
. First Aid Stretcher	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
. Floor Mat	pc.	0	0	0	3	0	0	0	0	0	0	0	0	3	80.00	240.00
. Glucometer test strips (Accu-Check) 50's	box	0	0	0	2	0	2	0	0	2	0	0	0	6	1,800.00	10,800.00
. Glucometer test strips (One Touch Horizon)	box	0	0	2	0	0	0	0	0	0	0	0	0	2	850.00	1,700.00
. Hydrogen Peroxide 120ml	pc.	0	0	2	0	2	0	2	0	2	0	2	0	10	95.00	950.00
. Ice Pack #6	pc.	0	0	2	0	2	0	2	0	2	0	2	0	10	105.00	1,050.00
. Kidney Basin	pc.	0	0	0	3	0	0	0	0	0	0	0	0	3	50.00	150.00
. KY Jelly	pc.	0	0	2	0	2	0	2	0	2	0	2	0	10	80.00	800.00
. Lancets 25's/box	box	0	0	0	3	0	0	2	0	0	0	0	0	5	170.00	850.00
. Leg Splint	pc.	0	0	0	2	0	0	2	0	0	0	0	0	4	800.00	3,200.00
3. Leukoplast Plaster	roll	0	0	0	5	0	5	0	0	5	0	0	0	15	115.00	1,725.00
4. Petroleum Jelly	pc.	0	0	2	0	2	0	2	0	2	0	2	0	10	45.00	450.00
5. Pregnancy Test Kit	pc.	0	0	2	0	2	0	2	0	2	0	2	0	10	95.00	950.00

. Snellen Chart	pc.	0	0		1	0	0	0		0	0	0	0	1	150.00	150.00
. Stainless Forceps Container	pc.	0	0	0	2	0	0	3	0	0	0	0	0	5	350.00	1,750.00
. Stainless Gauze Container	pc.	0	0	0	2	0	0	3	0	0	0	0	0	5	350.00	1,750.00
. Stainless Scissor	pc.	0	0	0	2	0	0	3	0	0	0	0	0	5	100.00	500.00
. Sterile Gauze Pads 2"x2" (25 pck/box)	packs	0	0	0	2	0	0	2	0	0	2	0	0	6	75.00	450.00
. Sterile Gauze Pads 3"x3" (25 pck/box)	packs	0	0	0	2	0	0	2	0	0	2	0	0	6	75.00	450.00
. Sterile Gauze Pads 4"x4" (25 pck/box)	packs	0	0	0	2	0	0	2	0	0	2	0	0	6	75.00	450.00
. Sterile Gloves size 7-1/2	box	0	0	0	2	0	0	2	0	0	2	0	0	6	50.00	300.00
. Suction Bulb	pc.	0	0	0	2	0	0	2	0	0	2	0	0	6	35.00	210.00
. Surgical Face Mask	box	0	0	0	2	0	0	0	0	0	0	0	0	2	150.00	300.00
. Tissue Paper	roll	0	0	0	2	0	3	0	2	0	3	0	0	10	15.00	150.00
. Triangular Bandage	pc.	0	0	2	0	2	0	2	0	2	0	2	0	10	80.00	800.00
. Wet wipes	packs	0	0	0	5	0	0	5	0	0	5	0	0	15	40.00	600.00
																-
																-
															Sub-Total- - -	8,272,867.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON MEDICINES SUPPLIES												Total Brought Forward				8,272,867.48
Gravol 50mg x 30's	box	0	0	2	0	0	0	0	0	0	0	0	0	2	700.00	1,400.00
Amoxicillin 500mg	box	0	0	1	0	0	1	0	0	0	0	0	0	2	500.00	1,000.00
Ascof Porte Tab 600mg x 120s	box	0	0	0	2	0	0	3	2	0	3	0	0	10	510.00	5,100.00
. Carbocisteine Solmux 500mg x 100s	box	0	0	0	2	1	2	3	0	2	0	0	0	10	10.20	102.00
. Bioflu 500mg	box	0	0	0	2	0	2	0	2	0	4	0	0	10	660.00	6,600.00
. Decolgen Forte 500mg	box	0	0	2	0	2	0	2	0	2	0	2	0	10	495.00	4,950.00
. Mefenamic Acid 500mg	box	0	0	2	0	2	0	2	0	0	0	0	0	6	400.00	2,400.00
. Kremil-S	box	0	0	2	0	2	0	2	0	4	0	0	0	10	450.00	4,500.00
. Alaxan	box	0	0	2	0	2	0	1	0	0	0	0	0	5	2,950.00	14,750.00
). Enervon Tablet	box	0	0	2	2	2	0	2	0	0	0	0	0	8	525.00	4,200.00
1. Advil 200mg x 100	box	0	0	0	0	4	0	0	0	0	0	0	0	4	670.00	2,680.00
2. Biogesic 500mg	box	0	0	0	0	4	0	0	0	0	0	0	0	4	1,500.00	6,000.00
3. Sinutab Extra strength cap 200s	box	0	0	0	0	4	0	0	0	0	0	0	0	4	1,789.00	7,156.00
4. Deguadin 250mg x 100s	box	0	0	0	3	0	0	0	0	0	0	0	0	3	300.00	900.00

Betadine Gargle 1% x 60ml	box	0	0		0	4	0	0		0	0	0	0	4	80.00	320.00
Bactroban Ointment 2% x 5g	box	0	0	0	5	0	0	5	0	0	0	0	0	10	271.00	2,710.00
Off Overtime Lotion 50ml	bots.	0	0	4	0	0	4	0	0	0	0	0	0	8	50.00	400.00
Hirudoid Cream 14g	pcs.	0	0	0	4	0	0	0	0	0	0	0	0	4	257.00	1,028.00
Mediplast Elesatic Bandage 2"x5 yds	pcs.	0	1	0	1	0	0	0	0	0	0	0	0	2	40.00	80.00
. Mediplast Elastic Bandage 4"x5 yds	pcs.	0	0	2	0	2	0	2	0	0	0	0	0	6	60.00	360.00
Mediplast Elastic Bandage 6"x5 yds.	pcs.	0	0	0	3	0	0	3	0	0	0	0	0	6	75.00	450.00
Enervon Multivitamins	box	0	0	0	5	0	0	5	0	0	0	0	0	10	525.00	5,250.00
. EyeMo 7.5ml	pcs.	0	0	0	5	0	0	5	0	0	0	0	0	10	75.00	750.00
. Hydrite	box	0	0	0	2	0	2	0	0	0	0	0	0	4	1,295.00	5,180.00
. Diatabs 2mg	box	0	0	0	2	0	2	0	0	0	0	0	0	4	680.00	2,720.00
. Antamin 4mg	box	0	0	0	2	0	0	0	0	0	0	0	0	2	446.00	892.00
. Calamine Lotion	bots.	0	0	0	5	0	0	5	0	0	0	0	0	10	88.00	880.00
. Dolfenal 250mg x 100s	box	0	0	0	2	0	0	0	0	0	0	0	0	2	983.00	1,966.00
. Strepsils dry cough 5mg x 10's	packs	0	0	5	0	5	5	0	10	0	5	0	0	30	33.00	990.00
. Loviscol 500mg x 100's	box	0	0	0	2	0	0	2	0	0	0	0	0	4	1,193.00	4,772.00
															Sub-Total- - -	8,363,353.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON MEDICINES SUPPLIES												Total Brought Forward....				8,363,353.48
. Immodium 2mg cap x 100's	box	0	0	0	2	0	0	0	0	0	0	0	0	2	1,322.00	2,644.00
:. Salonpas	packs	0	0	0	5	0	5	0	5	0	5	0	0	20	45.00	900.00
:. Efficascent Oil	bots.	0	0	0	2	2	2	2	2	0	0	0	0	10	27.00	270.00
4. Spirit of Amonia	bots.	0	0	0	2	2	2	2	2	0	0	0	0	10	45.00	450.00
5. Caladryl 60ml	bots.	0	0	0	2	2	2	2	2	0	0	0	0	10	150.00	1,500.00
5. Vicks	pcs.	0	0	0	2	2	2	2	2	0	0	0	0	10	21.00	210.00
																-
CONSTRUCTION / REPAIR & FABRICATION																-
Book Stands	pcs.	0	0	0	5	0	5	0	5	0	5	0	0	20	100.00	2,000.00
Cabinet with Glass Shutter	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	5,000.00	5,000.00
Revolving display board	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	5,000.00	5,000.00
. Sala set 2-sets/sofa in individual center table	units	0	0	0	0	2	0	0	0	0	0	0	0	2	10,000.00	20,000.00
Repair of windows (2nd floor)	pcs.	0	0	0	0	0	1	0	0	0	0	0	0	1	50,000.00	50,000.00

Tiling of the ground floor	pcs.	0	0		0	0	1	0		0	0	0	0	1	100,000.00	100,000.00
:onstruction of Octagon Gazebo	pcs.	0	0	0	0	0	0	1	0	0	0	0	0	1	100,000.00	100,000.00
Repainting of rooms & repair of Hanging cabinet	pcs.	0	0	0	0	1	0	0	0	0	0	0	0	1	35,000.00	35,000.00
Fabrication & Installation of Iron Grills @ IT/	job	0	0	0	0	6	0	0	0	0	0	0	0	6		50,000.00
HRM & 4-in-1 Lab.																-
Renovation of Lab2 (Tiling of Flooring)																-
extension room	job	0	0	0	0	1	0	0	0	0	0	0	0	1	20,000.00	20,000.00
Fabrication of Teachers Tables, hanging																-
cabinet	job	0	0	0	0	1	0	0	0	0	0	0	0	1	70,000.00	70,000.00
Renovation of Lab2 Extension (2nd floor),																-
Phase 2	job	0	0	0	0	1	0	0	0	0	0	0	0	1	75,000.00	75,000.00
Cleaning of Septic Tank	job	0	0	0	0	0	0	1	0	0	0	0	0	1	20,000.00	20,000.00
Repair of Comfort Room Doors (IT & CT)	job	0	0	0	1	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
Renovation of comfort room (IT Faculty																-
room (materials & Labor)	job	0	0	0	1	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
. Repair of roof, ceiling & Sanipa & painting	job	0	0	0	1	0	0	0	0	0	0	0	0	1	70,000.00	70,000.00
of IT Center																-
Repair Resevoir / Water Pipes	job/unit	0	0	0	0	1	0	0	2	0	0	0	0	2	500,000.00	500,000.00
.Irregation Canals	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	100,000.00	100,000.00
. Transformer	unit	0	0	1	0	0	0	1	0	0	0	0	0	2	300,000.00	600,000.00
. Electrical Materials for re-wiring Lab3 (wires,	job	0	0	0	1	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
Outlets, flourescent tube, holers)																-
															Sub-Total---	10,231,327.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
CONSTRUCTION / REPAIR & FABRICATION												Total Brougth Forward...............				10,231,327.48
. Kitchen unit cooking stainless steel	assembly	0	0	0	0	1	0	0	0	0	0	0	0	1	2,000,000.00	2,000,000.00
. Demonstration Table with mirror	pcs.	0	0	0	0	1	0	0	0	0	0	0	0	1	20,000.00	20,000.00
). Chair Covers Banquet (Linen & sewing)	job	0	0	0	0	1	0	0	0	0	0	0	0	1	10,000.00	10,000.00
. HRM Center Phase II renovation	job	0	0	0	0	1	0	0	0	0	0	0	0	1	100,000.00	100,000.00
. HRM Center Guestroom renovation	job	0	0	0	0	1	0	0	0	0	0	0	0	1	50,000.00	50,000.00
. Renovation Kitchen Lab connecting to the																-
Function Hall	job	0	0	0	0	1	0	0	0	0	0	0	0	1	30,000.00	30,000.00
. Fabrication of Hanging Cabinet & Teachers																-
Table	job	0	0	0	1	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00

Renovation of Food Technology Bldg	job	0	0		0	1	0	0		0	0	0	0	1	500,000.00	500,000.00
Repair of ceiling at Admin. Building	lot.	1	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
mprovement of Guidance Office	lot.	0	0	0	1	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
Repair of Conc. Water Reservoir	lot.	0	0	0	1	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
Roll-up door Installation at Main Entrance,	unit	0	0	0	0	0	0	1	0	0	0	0	0	1	25,000.00	25,000.00
Admin. Building																-
HRM Gas Stove/Range (4 Burners)	Unit	0	0	0	0	2	0	1	0	0	0	0	0	3	30,000.00	30,000.00
Classroom CR	unit	0	0	1	0	1	0	0	0	0	0	0	0	2	50,000.00	100,000.00
ROTC ROOM	unit	0	1	0	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
Tiling (Library)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	200,000.00	200,000.00
Tiling (College of Agriculture Bldg)	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	200,000.00	200,000.00
Tiling (Education Classroom)	Unit	0	0	0	0	0	0	0	1	0	0	0	0	1	200,000.00	200,000.00
HRM Extension	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	300,000.00	300,000.00
Phase II IT Building	U nit	0	0	0	0	0	0	0	1	0	0	0	0	1	300,000.00	300,000.00
High School Building	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	150,000.00	150,000.00
Alumni Building (Phase III-Counter Part)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	200,000.00	200,000.00
Drainage Construction	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	300,000.00	300,000.00
Gazeebo	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	200,000.00	200,000.00
Gate Improvement	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	100,000.00	100,000.00
Cementing (JRMSU-K Main road-Counter Part)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,500,000.00	1,500,000.00
.Repair-Educ Classroom(Window Glass)	Unit	0	0	0	0	0	2	0	0	3	0	1	0	6	50,000.00	300,000.00
. Fabrication window Grills (Educ. Building)	Unit	0	0	0	0	0	2	0	0	3	0	1	0	6	40,000.00	240,000.00
. Repair- Electrical Installation(IT, Science,Lib)	Unit	0	0	0	1	0	0	1	0	0	1	0	0	3	150,000.00	450,000.00
. Gas Range(2/3 Burners)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	15,000.00	15,000.00
. Perimeter Fencing (6 Span)	unit	0	0	0	3	3	0	0	0	0	0	0	0	6	25,000.00	150,000.00
FUEL/LUBRICANTS/SPARE PARTS (INNOVA)																-
Tire	pcs.	0	0	0	1	1	2	0	4	0	0	0	0	8	3,500.00	28,000.00
Oil Filter	pcs.	0	0	0	1	0	0	1	0	0	1	0	0	3	400.00	1,200.00
Brake Shoe	set	0	0	0	0	0	2	0	2	0	0	0	0	4	1,500.00	6,000.00
Brake Pad	set	0	0	0	2	0	0	0	0	2	0	0	0	4	1,000.00	4,000.00
Air Cleaner Element	pc.	0	0	0	0	1	0	0	0	0	0	0	0	1	600.00	600.00
Fuel Filter	pc.	0	0	0	1	0	0	1	0	1	2	0	0	5	600.00	3,000.00
Headlight Bulb/LED RV	set	0	0	0	1	0	0	0	0	0	0	0	0	1	300.00	300.00
. Led/Bulb RV	pcs.	0	0	0	3	0	4	0	3	0	0	0	0	10	100.00	1,000.00
. Horn	set	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
). Synthetic Oil	Lits.	0	0	0	2	2	3	2	2	3	2	2	3	21	500.00	10,500.00
. Battery (M.F) 9 plates	pc.	0	0	0	0	1	0	0	0	0	0	0	0	1	4,500.00	4,500.00
2. Grease	qrts	0	0	5	0	0	0	0	5	0	0	0	0	10	150.00	1,500.00
															Sub-Total---	18,187,927.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
FUEL/LUBRICANTS/SPARE PARTS (PAJERO)												Total Brought Forward...............				18,187,927.48
Tire	pcs.	0	0	0	2	0	0	2	0	0	0	0	0	4	7,000.00	28,000.00
Oil Filter	pcs.	0	0	0	1	0	0	1	0	0	1	0	0	3	400.00	1,200.00
Fuel Filter	pcs.	0	0	0	1	0	0	1	0	0	1	0	0	3	500.00	1,500.00
Diesel Engine Oil	lits.	0	0	0	5	2	3	2	5	3	5	5	4	34	500.00	17,000.00
Brake Pad	set	0	0	0	0	0	0	2	0	0	2	0	0	4	1,000.00	4,000.00
Brake shoe	set	0	0	0	0	0	0	1	0	0	0	0	0	1	1,500.00	1,500.00
Horn	set	0	0	0	1	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
Battery (M.F) 9 plates	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00
Headlight Bulb/Led 12V	set	0	0	0	0	1	0	0	0	0	0	0	0	1	300.00	300.00
Led/Bulb 12V	pcs.	0	0	0	3	4	0	3	0	0	0	0	0	10	100.00	1,000.00
Wiper Blade	set	0	0	1	0	0	0	0	0	0	0	0	0	1	300.00	300.00
signal/ BL Assembly	set	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
Headlight	set	0	0	1	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
Pitman Arm	set	0	0	0	1	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
Tie rod End	set	0	0	0	1	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
Cross Spider Bearing	pcs.	0	0	4	0	0	0	0	0	0	0	0	0	4	400.00	1,600.00
Fan Belt (Teeth Type)	pcs.	0	0	3	0	0	0	0	0	0	0	0	0	3	600.00	1,800.00
. Tint	pcs.	0	0	1	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
. Side Mirror (Original)	set	0	0	0	1	0	0	0	0	0	0	0	0	1	1,800.00	1,800.00
. Aircon System	unit	0	0	0	0	0	0	1	0	0	0	0	0	1	30,000.00	30,000.00
Fuse (15 Amp.)	box	0	0	2	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00
.Coolant	Lits.	0	0	0	5	0	0	0	5	0	0	0	0	10	170.00	1,700.00
.Brake Fluid	Lits.	0	0	5	0	0	0	0	0	0	0	0	0	5	170.00	850.00
. Oil (ATF)	Lits.	0	0	5	0	0	5	0	0	5	0	0	0	15	180.00	2,700.00
. Gear Oil (90)	lits.	0	5	0	0	0	0	5	0	0	0	0	0	10	150.00	1,500.00
. Grease	qrts.	0	5	0	0	0	0	0	5	0	0	0	0	10	150.00	1,500.00
FUEL/LUBRICANTS/SPARE PARTS (CANTER)																-
Tire	pcs.	0	0	0	0	0	0	1	1	2	0	0	0	4	6,000.00	24,000.00
Oil Filter	pcs.	0	0	0	1	0	0	1	0	1	0	0	0	3	400.00	1,200.00
Fuel Filter	pcs.	0	0	0	1	0	0	1	0	1	0	0	0	3	500.00	1,500.00
Diesel Engine Oil	lts.	0	0	0	4	4	8	8	8	4	0	0	0	36	500.00	18,000.00
Horn	set	0	0	0	0	1	0	0	0	0	0	0	0	1	1,000.00	1,000.00

3attery (M.F) 9 plates	pcs.	0	0		0	0	0	1		0	0	0	0	2	4,500.00	9,000.00
Ieadlight 12V	set	0	0	0	0	0	0	1	0	0	0	0	0	1	1,000.00	1,000.00
.ed/Bulb 12V	pcs.	0	0	0	3	4	3	0	0	0	0	0	0	10	100.00	1,000.00
Engine Overhaul	job	0	0	0	0	1	0	0	0	0	0	0	0	1	60,000.00	60,000.00
Body repair	job	0	0	0	0	1	0	0	0	0	0	0	0	1	10,000.00	10,000.00
Coolant	lits.	0	0	0	5	0	0	5	0	0	0	0	0	10	170.00	1,700.00
Brake Fluid	lits.	0	0	0	0	5	0	0	0	0	0	0	0	5	170.00	850.00
Oil (ATF)	lits.	0	0	0	0	0	5	0	5	0	0	5	0	15	180.00	2,700.00
Gear Oil (90)	lits.	0	0	5	0	0	2	0	3	0	0	0	0	10	170.00	1,700.00
Grease	qrts.	0	0	5	0	0	0	5	0	0	0	0	0	10	150.00	1,500.00
UEL/LUBRICANTS/SPARE PARTS (MULTICAB)																-
Ire	pcs.	0	0	0	0	0	0	0	0	0	1	1	2	4	3,000.00	12,000.00
Dil Filter	pcs.	0	0	0	1	0	0	1	0	1	0	0	0	3	400.00	1,200.00
Fuel Filter	pcs.	0	0	0	1	0	0	1	0	1	0	0	0	3	500.00	1,500.00
Gasoline Engine Oil	lits	0	0	0	2	1	2	2	1	2	5	0	0	15	300.00	4,500.00
Horn	set	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
Battery (M.F) 9 plates	pc.	0	0	0	0	0	1	0	0	0	0	0	0	1	4,500.00	4,500.00
Headlight 12V	set	0	0	0	0	1	0	0	0	0	0	0	0	1	1,000.00	1,000.00
Led/Bulb 12V	pcs.	0	0	0	0	0	5	0	0	5	0	0	0	10	100.00	1,000.00
Brake Shoe	set	0	0	2	0	0	0	2	0	0	0	0	0	4	800.00	3,200.00
. Brake Pad	Set	0	0	2	0	0	0	2	0	0	0	0	0	4	900.00	3,600.00
Grease	qrts.	0	0	0	5	0	0	0	0	5	0	0	0	10	150.00	1,500.00
. Fan Belt	set	0	0	0	2	0	0	0	2	0	0	0	0	4	120.00	480.00
. Timing Belt	pc.	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
															Sub-Total---	18,473,807.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Repair & Maintenance of Vehicle												Total Brought Forward				18,473,807.48
Body Repair of Multicab	job	0	0	0	0	1	0	0	0	0	0	0	0	1	20,000.00	20,000.00
. Body Repainting	job	0	0	0	1	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
Engine Overhaul	job	0	0	0	1	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
																-
FUEL/LUBRICANT/SPARE PARTS (KUBOTA TRACTOR)																-
Oil Filter	pc.	0	0	0	0	2	0	0	0	0	0	0	0	2	500.00	1,000.00
Engine Oil (Diesel)	ltrs.	0	0	0	10	0	10	0	10	0	10	0	0	40	500.00	20,000.00
Battery (M.F) 11 plates	pc.	0	0	0	0	2	0	0	0	0	0	0	0	2	5,000.00	10,000.00
Tire (Front)	pc.	0	0	0	0	2	0	0	0	0	0	0	0	2	20,000.00	40,000.00
Engine Check-up	job	0	0	0	1	0	0	0	0	0	0	0	0	1	80,000.00	80,000.00
Tire (Rear)	pcs.	0	0	0	0	2	0	0	0	0	0	0	0	2	40,000.00	80,000.00
Oil (ATF)	lits.	0	25	0	50	0	0	25	0	0	50	0	0	150	205.00	30,750.00
Oil (40)	Lits.	0	0	0	25	0	0	0	25	0	0	0	0	50	170.00	8,500.00
Gear Oil (90)	lits.	0	25	0	0	0	0	25	0	0	0	0	0	50	170.00	8,500.00
. Grease	qrts.	0	0	0	5	0	0	0	5	0	0	0	0	10		-
FARM SHOP EQUIPMENT																-
Brass Cutter	unit	0	0	0	0	2	0	0	0	0	0	0	0	2	20,000.00	40,000.00
Rice Miller	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	500,000.00	500,000.00
Kama Engine	unit	0	0	0	0	2	0	0	0	0	0	0	0	2	20,000.00	40,000.00
Electric Motor, 2HP	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	30,000.00	30,000.00
Electric Generator	unit	0	0	0	0	0	0	0	1	0	0	0	0	1	500,000.00	500,000.00
OTHER SUPPLIES & EQUIPMENT/CLINIC																-
Venetian Blinds (Vertical) costumize	units	0	0	0	0	1	0	0	0	0	0	0	0	1	20,000.00	20,000.00
Flat Screen TV LED	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	30,000.00	30,000.00
Stainless Forceps Container (small)	pcs.	0	0	0	0	3	0	0	0	0	0	0	0	3	1,000.00	3,000.00
Stainless Forceps Container (Big)	pcs.	0	0	0	0	3	0	0	0	0	0	0	0	3	1,000.00	3,000.00
Printer with Scanner	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	2,700.00	2,700.00
Oxygen Tank carrier	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,500.00	3,500.00
Stainless dressing Cart	unit	0	0	0	0	0	1	0	0	0	0	0	0	1	10,000.00	10,000.00
Septic Solution (for soaking of dressing)	gals	0	0	0	1	0	0	1	0	0	1	0	0	3	1,000.00	3,000.00
																-
															Sub-Total- - -	19,969,757.48

Item & Specifications	Unit of Measure	Quantity Requirment													Unit Price as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
COMMON OFFICE SUPPLIES											Total Brought Forward					19,969,757.48
-. Ball pen, Black (Titus/Pilot)	Boxes	0	0	10	0	10	0	10	0	10	0	10	0	50	80.00	4,000.00
. Ball pen, Blue (Titus/Pilot))	Boxes	0	0	10	0	10	0	10	0	10	0	10	0	50	80.00	4,000.00
. Ball pen, Red (Titus/Pilot)	pcs.	0	0	10	0	10	0	10	0	10	0	0	10	50	80.00	4,000.00
. Battery-Energizer Black AA	pcks.	0	0	0	20	0	10	0	10	0	0	10	0	50	95.00	4,750.00
;. Bond paper ordinary Long	reams	0	0	30	0	30	0	30	0	30	0	0	0	120	115.00	13,800.00
.. Bond paper ordinary short	pcs.	0	0	30	0	30	0	30	0	30	0	0	0	120	105.00	12,600.00
;. Carbon paper Long	bxs.	0	0	0	10	0	5	0	0	10	0	5	0	30	193.00	5,790.00
'. Columnar Book, 5 columns-VECO	pcs.	0	0	0	8	0	0	8	0	0	8	0	0	24	35.00	840.00
3. Columnar Book, 16 columns-VECO	pcs.	0	0	0	8	0	0	8	0	0	8	0	0	24	45.00	1,080.00
). Clear Folder, short Blue	pcs.	0	0	0	24	0	12	0	12	0	24	0	0	72	25.00	1,800.00
). Correction Fluid	dozen	0	0	0	5	0	5	0	5	0	5	0	0	20	420.00	8,400.00
. File Folder Long	reams	0	0	0	5	0	5	0	5	0	5	0	0	20	450.00	9,000.00
2. File Folder short	reams	0	0	0	5	0	5	0	5	0	5	0	0	20	350.00	7,000.00
3. Mailing Envelop. Long	bxs.	0	0	0	4	0	0	0	0	3	0	0	0	7	1,000.00	7,000.00
4. Paper Clip, Jumbo	bxs.	0	0	0	30	0	0	25	0	10	0	10	0	75	30.00	2,250.00
5. Paper Clip, small	bxs.	0	0	0	30	0	0	25	0	10	0	10	0	75	25.00	1,875.00
6. Paper Fastener	bxs.	0	0	0	50	0	0	25	0	25	0	25	0	125	30.00	3,750.00
7. Postage Stamps	pcs.	0	0	200	0	0	0	0	0	100	0	0	0	300	10.00	3,000.00
7. Pencil Mongol #2	bxs.	0	0	0	5	0	0	5	0	5	0	5	0	20	78.00	1,560.00
8. Rubber Bond	bxs.	0	0	0	10	0	0	10	0	10	0	0	0	30	125.00	3,750.00
															Sub-Total.....	20,070,002.48

Item & Specifications	Unit of Measure	Quantity Requirment													**PS Price Catalogue as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
COMMON OFFICE SUPPLIES												Total Brought Forward				20,070,002.48
. Staple wire No. 35	bxs.	0	0	0	25	0	0	15	0	0	10	0	0	50	45.00	2,250.00
. Staple wire No. 10	bxs.	0	0	0	15	0	0	10	0	0	10	0	0	35	25.00	875.00
. Plastic ruler	pcs	0	0	0	10	0	0	5	0	0	5	0	0	20	5.50	110.00
. Record Book 500 pages	pcs.	0	0	20	0	0	15	0	0	10	0	15	0	60	75.00	4,500.00
. Toner for canon 325	tubes	0	0	20	0	0	20	0	20	0	0	0	0	60	2,700.00	162,000.00
. Toner for Inneo Machine	tubes	0	0	0	6	0	0	6	0	0	6	0	0	18	3,437.50	61,875.00
. Toner for MP1600	tubes	0	0	0	6	0	0	6	0	0	6	0	0	18	2,710.40	48,787.20
. Toner for DX2430	cartridge	0	0	0	6	0	0	6	0	0	6	0	0	18	1,080.24	19,444.32
. Stapler w/ staple remover	pcs.	0	0	0	4	0	0	4	0	0	0	0	0	8	225.00	1,800.00
3. Puncher	pcs.	0	0	0	0	5	0	0	5	0	0	0	0	10	150.00	1,500.00
9. Miemo paper W/W Long	reams	0	0	0	10	0	0	10	0	0	5	0	0	25	89.00	2,225.00
0. Mimeo paper W/W short	reams	0	0	0	10	0	0	10	0	0	5	0	0	25	75.00	1,875.00
. Pentel Pen Black	bxs.	0	0	0	5	0	0	5	0	0	5	0	0	15	720.00	10,800.00
2. Pentel Pen Blue	bxs.	0	0	0	5	0	0	5	0	0	5	0	0	15	720.00	10,800.00
3. Pentel Pen Red	bxs.	0	0	0	5	0	0	5	0	0	5	0	0	15	720.00	10,800.00
4. Pentel Pen Ink Black	bots.	0	0	0	5	0	0	5	0	0	0	0	0	10	95.00	950.00
5. Pentel Pen Ink Red	bots.	0	0	0	5	0	0	5	0	0	0	0	0	10	95.00	950.00
6. Pentel Pen Ink Blue	bots.	0	0	0	5	0	0	5	0	0	0	0	0	10	95.00	950.00
7. Canon ink PG40	bxs.	0	0	0	15	0	0	10	0	0	10	0	0	35	840.00	29,400.00
8. Canon Ink PG 41	bxs.	0	0	0	15	0	0	10	0	0	10	0	0	35	1,040.00	36,400.00
9. Filer Single	pcs	0	0	80	0	0	50	0	0	60	0	50	0	240	110.00	26,400.00
0. Chalk	bxs.	0	0	0	25	0	0	15	0	0	15	0	0	55	45.00	2,475.00
															Sub-Total.....	20,507,169.00

Item & Specifications	Unit of Measure	Quantity Requirment													**PS Price Catalogue as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
AGRICULTURAL & EQUIPMENT												Total Brought Forward				20,507,169.00
Irrigation Pump	Unit	0	0	0	0	1	0	0	0	1	0	0	0	2	150,000.00	300,000.00
Turtle (Tractor)	Unit	0	0	0	0	1	0	1	0	0	0	0	0	2	40,000.00	80,000.00
																-
															Sub-Total.....	20,887,169.00

Item & Specifications	Unit of Measure	Quantity Requirment													**PS Price Catalogue as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
COMMON OFFICE SUPPLIES												Total Brought Forward				20,887,169.00
2. Stapler Swingline (Big)	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	175.00	175.00
3. Stapler small	pc.	0	0	0	1	0	0	0	0	0	0	0	0	1	55.00	55.00
4. Staple Remover	pcs	0	0	0	3	0	0	0	0	0	0	0	0	3	10.00	30.00
5. Sticker paper (white)	pads	0	0	0	10	0	0	0	0	0	0	0	0	10	47.00	470.00
6. Stamp pad	pcs	0	0	0	0	3	0	0	0	0	0	0	0	3	50.00	150.00
7. Stamp pad ink Blue	bots	0	0	0	0	5	0	0	5	0	0	0	0	10	15.00	150.00
8. Parchment paper Long	pcs	0	0	500	0	0	0	0	0	0	0	0	0	500	6.50	3,250.00
9. Parchment paper white	pcs	0	0	500	0	0	0	0	0	0	0	0	0	500	5.50	2,750.00
0. Mailing Envelope white	pcs	0	0	0	1000	0	0	1000	0	0	1000	0	0	3000	1.00	3,000.00
1. Centenial pre-colonial paper Long	pads	0	0	25	0	0	0	0	0	0	0	0	0	25	28.00	700.00
2. curtains 1-1/4 x 22.5 mtrs.	mtrs	0	0	0	0	22.5	0	0	0	0	0	0	0	22.5	300.00	6,750.00
3. Research Journal	job	0	0	0	0	1	0	1	0	1	0	0	0	3		12,180.00
4. File Organizer Long	pcs	0	0	0	6	0	0	0	0	0	0	0	0	6	300.00	1,800.00
5. Paper Intermediate	pads	0	0	0	0	6	0	0	0	0	0	0	0	6	50.00	300.00
6. Paper Tray for MPLe600	unit	0	0	0	0	1	0	0	0	0	0	0	0	1	8,229.28	8,229.28
																-
																-
															Sub-Total.....	20,927,158.28

Item & Specifications	Unit of Measure	Quantity Requirment													**PS Price Catalogue as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
COMMON TOILETRESS SUPPLIES												Total Brought Forward...............				20,927,158.28
Detergent Powder soap 1 kg pack	packs	0	0	0	2	0	0	2	0	0	0	0	0	4	90.00	360.00
Brooms (Lanot)	pcs	0	0	0	3	0	0	0	0	0	0	0	0	3	50.00	150.00
Air Freshener Gel	tubes	0	0	0	9	0	5	9	0	5	0	0	0	28	95.00	2,660.00
Kiwi Glas Glass Cleaner	tubes	0	0	0	10	0	10	0	0	5	0	0	0	25	175.00	4,375.00
Surf Powder (5 in 1)	packs	0	0	0	0	6	0	0	6	0	0	0	0	12	5.00	60.00
Rubber Mat (5x2 mtrs)	pcs	0	0	0	2	0	0	4	0	0	2	0	0	8	600.00	4,800.00
Floor Mop Foam Type	pcs	0	0	0	3	0	0	0	0	0	0	0	0	3	700.00	2,100.00
Trash Boxes Plastic, Medium size	pcs	0	0	4	0	5	0	5	0	4	0	0	0	18	240.00	4,320.00
Broom	pcs	0	0	5	0	0	5	0	0	5	0	5	0	20	50.00	1,000.00
																-
																-
															Sub-Total.....	20,946,983.28

Item & Specifications	Unit of Measure	Quantity Requirment													**PS Price Catalogue as of (02.20.2014)_	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Available at Procurement Service Store																
LABORATORY SUPPLIES & EQUIPMENT												Total Brought Forward...............				20,952,303.28
Polygraph	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	300,000.00	300,000.00
Ammunition	Unit	0	0	0	0	0	0	0	0	3	0	2	0	5	60,000.00	300,000.00
Microscope (HD)	Unit	0	0	0	0	1	0	1	0	0	1	0	0	3	120,000.00	360,000.00
														Grand Total..............		21,912,303.28

Grand Total
tal w/ 10% Additional Provision for inflation
proved Budget

ther Categories that are not indicated herewith:
Prices are FOB Manila/Applicable for items under A
Grand total for items under A

e are hereby warrant that the total amount reflected in this Annual Supplies/Equipment Program to procure the listed common - use supplies, materials and equipment has been included in or is within approved budget for the year.

epared by:
For: [signature]
RICKY A. REGANON
Property/Supply Officer
3/7/14

CERTIFIED AS TO APPROPRIATION:
[signature]
CORAZON L. MENOSA
Administrative Assistant III

Approved:
[signature]
AIDA O. LANIOSO, Ed. D.
Campus Administrator

ate Prepared: ____________________