



JOSE RIZAL MEMORIAL STATE UNIVERSITY

The Premier University in Zamboanga del Norte

KATIPUNAN CAMPUS

Katipunan, Zamboanga del Norte

**INFRASTRUCTURE
PROJECTS
SY 2012-2013
&
INCOME
GENERATING
PROJECTS**



PHYSICAL ACCOMPLISHMENT

➤ *INFRASTRUCTURE PROJECT CY 2012*

Name of Project/Scope of Work	Source of Funds	Total Cost in Php (Estimated)	Date Started	Target Date of Completion	Remarks
1. Repair/Improvement of College of Education Building	Special Budget	260,678.25	May 15, 2012	August 1 ,2012	Completed
2. Completion of Alumni Building	PIF of Board Member Edgar Baguio	250,000.00	May 24, 2012	July 20, 2012	On-going
3. Construction of 2-storey Extension building at Information Technology Center	Special Budget	619,378.55	July 23, 2012	Sept. 30, 2012	On-going
4. Construction of Covered Walk	Special Budget	187,199.00	Aug. 1, 2012	Sept. 30, 2012	On-going
5. Construction of Corporate High School Office	Special Budget	229,475.00	Aug. 20, 2012	Oct. 30, 2012	On-going
6. Construction of 1-classroom Corporate High School	Special Budget	299,276.00	Oct. 15, 2012	Jan. 30, 2013	On-going

PHYSICAL ACCOMPLISHMENT

➤ **COMPLETED PROJECT**



**Repair/Improvement of
College of Education Building**

PHYSICAL ACCOMPLISHMENT

➤ *ON-GOING PROJECTS*

Construction of Covered Walks



Covered Walk at CE Building



Covered Walk at Science Building

PHYSICAL ACCOMPLISHMENT

➤ *ON-GOING PROJECTS*



**Completion of Ceiling at the
Alumni Building**



PHYSICAL ACCOMPLISHMENT

➤ *ON-GOING PROJECTS*



Construction of CHS Office



**Construction of 1-
classroom CHS**

PHYSICAL ACCOMPLISHMENT

➤ *ON-GOING PROJECTS*



**Construction of 2-storey
Extension building at IT Center**



Lungsod ng Davao

INCOME GENERATING PROJECTS

➤ *NEW INCOME GENERATING PROJECTS*



Lumpia Shanghai @

Php 40.00 per pack



Embutido @

Php 40.00 per pack



INCOME GENERATING PROJECTS

➤ *NEW INCOME GENERATING PROJECTS*



Nata de Coco @Php 20.00 per big pack (24pcs little packs)



INCOME GENERATING PROJECTS

➤ *NEW INCOME GENERATING PROJECTS*



**Coco Vinegar @
Php 26.80 per 1 Liter**



**Coco Vinegar @
Php 15.00 per 500ml**

INCOME GENERATING PROJECTS

➤ *NEW INCOME GENERATING PROJECTS*



Coco Sugar @Php 250.00 per kilo

INCOME GENERATING PROJECTS

➤ *EXISTING PROCESSED FOOD*



Tocino @Php 35.00 per pack



Bacon @Php 36.00 per pack

INCOME GENERATING PROJECTS

➤ *EXISTING PROCESSED FOOD*



Skinless Sausage @ Php 35.00 per pack



INCOME GENERATING PROJECTS

➤ *EXISTING PROCESSED FOOD*



Pork Ham @Php 650.00 per kilo



INCOME GENERATING PROJECTS

➤ *MILLED RICE*



Milled Rice @ Php 1,615.00 per 50 kilos



INCOME GENERATING PROJECTS

➤ *VEGETABLES*



Eggplant @Php 20.00 per kilo

**Green Pepper @ Php 50.00
per kilo**



INCOME GENERATING PROJECTS

➤ *SEEDLINGS*



Nursery

Grafted Seedling @ Php 75.00 each



INCOME GENERATING PROJECTS

➤ LIVESTOCK



Eggs

Extra Large @ Php 5.15 each

Large @ Php 4.75 each

Medium @ Php 4.30 each

Small @ Php 3.75 each



Poultry

INCOME GENERATING PROJECTS

➤ LIVESTOCK



Piggery



INCOME GENERATING PROJECTS

➤ LIVESTOCK



Goat



INCOME GENERATING PROJECTS

➤ LIVESTOCK



Sheep



INCOME GENERATING PROJECTS

➤ *LIVESTOCK*



Buffalo



INCOME GENERATING PROJECTS

➤ LIVESTOCK



Brahman Cows



INCOME GENERATING PROJECTS

➤ HALL



Farmer's Training Center

Aircon @ Php 1,600 from 8am – 5pm (plus Php 200 per hour after 8 hours)

Non-aircon @ Php 1,200 from 8am – 5pm (plus Php 200 per hour after 8 hours)

INCOME GENERATING PROJECTS

➤ **HALL**



Function Hall

Hall Rental @ Php 1,000.00 per day

Hall Rental with Utensils @ Php 2,500.00 per 100-150 persons (good for 1 day)

Hall Rental with Utensils @ Php 3,000.00 per 200 persons and above (good for 1 day)

INCOME GENERATING PROJECTS

➤ *CUSTODIAL SERVICES*



Aircon with CR @ Php 450.00

(good for 2 persons)

Aircon without CR @ Php 750.00

(good for 5 persons)



Non-aircon @ Php 150.00 per head

(good for 6 persons)

Hostel



INCOME GENERATING PROJECTS

➤ *CUSTODIAL SERVICES*



Men/Ladies Dormitories

Bed space @ Php 200.00 per month

Additional charge:

Electric Fan or Rice Cooker @
Php 150.00 per month

INCOME GENERATING PROJECTS

➤ CAFETERIA

